FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	**Name of the College/Institute:** DHOLE PATIL COLLEGE OF PHYSIOTHERAPY **Code:** PT6153 **Stream:** PT **Year:** 2023-24 **Location:** 1284, Near Kharadi EON IT Park, Dhole Patil College Road, Wagholi, Pune,Pune, Haveli		
2	Information related to Fee For AY 2022-23	Approved	80000
	Information related to Fee For AY 2021-22	Approved	80000
	Information related to Fee For AY 2020-21	Approved	80000
	Information related to Fee For AY 2019-20	No Fees	0
	Information related to Fee For AY 2018-19	No Fees	0
	Fee Proposed by College for AY 2023-24	**Proposal Status** Y **Proposed fee for 2023-24** 119152 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved /Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6238566	62386
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	363145	3631
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**6601711**	66017
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1754758	17548
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**8356469**	83565
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (167129) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	8356469	83565
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	835647	8356
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	700000	7000
4.4	Depreciation on other assets at approved rates	501138	5011
4.5	**Total of (4.2.2.2 to 4.4)**	**10393254**	103933
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	93	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	**103933**	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	**3897**	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**107830**	
4.10	Development fee (10% of 4.9.1)	**10783**	

4.10.1	**Total fee (4.9.1 + 4.10)**	**118613**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.11 per faculty per year - Add = 539 Placement of students - 0% - Add = 0	539
4.10.3	Total Development Fee (4.10 + 4.10.2-(11322)) or Limited 15% of Tuition Fee(4.9.1- (16175)) whichever is less.	11322
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**119152**

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Dhole Patil Education Society

Chairman

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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