FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PT

1	**Name of the College/Institute:** DHOLE PATIL COLLEGE OF PHYSIOTHERAPY **Code:** PT6153 **Stream:** PT **Year:** 2022-23 **Location:** 1284, Near Kharadi EON IT Park, Dhole Patil College Road, Wagholi, Pune,Pune, Haveli		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Fees No Fees	80000 90000 0 0
	Fee Proposed by College for AY 2022-23	**Proposal Status** Y **Proposed fee for 2022-23** 139816 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3161914	63238
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**3161914**	63238
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	2104197	42084
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**5266111**	105322
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (105322) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	5266111	105322
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	526611	10532
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	350000	7000
4.4	Depreciation on other assets at approved rates	183756	3675
4.5	**Total of (4.2.2.2 to 4.4)**	**6326478**	126530
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	50	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	**126530**	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	**126530**	
4.10	Development fee (10% of 4.9.1)	**12653**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**139183**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.11 per faculty per year - Add = 633 Placement of students - 0% - Add = 0	633	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13286)) or Limited 15% of Tuition Fee(4.9.1- (18980)) whichever is less.	13286	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**139816**	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Dhole Patil College of Physiotherapy ★ Wagholi, Pune ★ Maharashtra

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)

